

CERTIFICATE

2010/2011

To the Clerk of Stafford County, State of Kansas

We, the undersigned officers of

USD #350 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	137,650
EMPLOYEE BENEFIT/INSURANCE	4	31,600
TOTAL		169,250
Budget Summary	5	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Amelia Nelson
Ryan T. Witt
Donald Rutledge
Robert Meyer
Donna P. P.
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

USD #350 Recreation Commission

215 East Third

St. John, KS 67576

Sponsoring USD/City Address

St. John-Hudson Unified School Dist. No.35

505 North Broadway

St. John, KS 67576

Provide point of Nick Garcia
POC phone number: 620-549-6549

Other County: 0
Other County: 0
Other County: 0
Other County: 0

FUND PAGE

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General Fund			
Unencumbered Cash Balance	133,262	132,042	174,797
Receipts:			
USD 350 APPROPRIATION	90,049	121,311	95,000
ACTIVITY FEE	11,595	12,464	20,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	101,644	133,775	115,000
Resources Available	234,906	265,817	289,797
Expenditures:			
100-EMPLOYEE SERVICES	49,896	41,654	43,450
110-130 CONT. PERSONNEL	4,812	7,986	18,200
200-OFFICE SUPPLIES	5,752	7,433	8,950
300-ACTIVITY SUPPLIES	16,970	8,477	18,750
400-SENIOR CITIZENS	590	792	900
500-TRIPS AND TOURS	8,126	9,359	16,300
600-BALLFIELD OPERATIONS	4,703	1,621	7,450
700-ADMINISTRATION	5,950	6,397	11,800
800-ACTIVITY REFUNDS	59	171	850
900-VECHICLE EXPENSE	0		1,000
1000-CAPITAL IMPROVEMENT	6,006	7,130	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	102,864	91,020	137,650
Unencumbered Cash Balance	132,042	174,797	152,147

Dollar amount to be raised by 0 mill: \$ _____ -

USD #350 Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
EMPLOYEE BENEFIT/INSURANCE			
Unencumbered Cash Balance	9,862	8,787	8,634
Receipts:			
USD #350 APPROPRIATION	22,000	22,640	31,600
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	22,000	22,640	31,600
Resources Available	31,862	31,427	40,234
Expenditures:			
1-LIABILITIES	3,723	3,620	6,500
2-RETIREMENT	5,869	4,713	9,000
3-WORKMAN COMP	671	716	900
4-HEALTH INSURANCE	8,852	10,456	10,500
5-UNEMPLOYMENT TAX	88	41	200
6-SOCIAL SECURITY	3,093	2,582	3,400
7-MEDICARE	723	603	900
8-LIFE INSURANCE	56	62	200
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	23,075	22,793	31,600
Unencumbered Cash Balance	8,787	8,634	8,634

The Governing Body of
USD #350 Recreation Commission
will meet on JULY 26 at 12:00 P.M. at WITT COMMUNITY CENTER for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

budget information is available at 215 EAST THIRD ST. JOHN, KS and will be available at this m

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	102,864	91,020	137,650
EMPLOYEE BENEFIT/INSURANCE	23,075	22,793	31,600
Totals	125,939	113,813	169,250
Lease Purchase:			
Principal Balance @ Beg of FY			

Nick Garcia

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION


STATE OF KANSAS, STAFFORD, COUNTY SS:

Keith Lippoldt, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

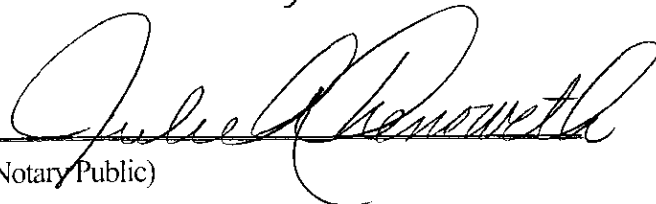
The attached was published on the following dates in a regular issue of said newspaper:

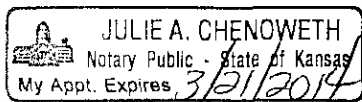
1st Publication July 14, 2010
2nd Publication _____, 2010
3rd Publication _____, 2010
4th Publication _____, 2010
5th Publication _____, 2010
6th Publication _____, 2010


(Publications Manager)

SUBSCRIBED and sworn to before me this

14th day of July, 2010


(Notary Public)



Legal Notice

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USD #150 Recreation Commission
will meet on JULY 26 at 12:00 P.M. at WITT COMMUNITY CENTER for the purpose of
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Lease Purchase:			
Principal Balance @ Beg of FY			

Nick Garcia

Recreation Commission Secretary